



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$192,933.87	\$5,501,975.53	\$1,040,527.18	\$1,036,284.70	\$4,461,448.35
Sindicatura	\$3,110,878.72	\$-1,800,000.00	\$1,310,878.72	\$319,858.93	\$315,959.75	\$991,019.79
Regidurías	\$852,663.52	\$-14,000.00	\$838,663.52	\$197,650.80	\$194,208.70	\$641,012.72
Secretaría del Ayuntamiento	\$374,708.73	-	\$374,708.73	\$87,160.62	\$85,810.63	\$287,548.11
Contraloría Interna	\$521,914.53	\$799.00	\$522,713.53	\$135,340.55	\$133,509.97	\$387,372.98
Organismos Auxiliares	\$503,179.77	\$50,356.00	\$553,535.77	\$163,042.00	\$161,139.39	\$390,493.77
Servicios Generales	\$302,760.95	\$102,400.00	\$405,160.95	\$162,005.23	\$161,079.65	\$243,155.72
Protección Civil	\$484,099.04	\$5,000.00	\$489,099.04	\$80,756.92	\$79,518.28	\$408,342.12
Oficial Mayor	\$499,258.96	\$25,000.00	\$524,258.96	\$143,127.12	\$141,491.09	\$381,131.84
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$100,000.02	\$100,000.02	\$299,999.98
Desarrollo Económico	\$153,405.07	-	\$153,405.07	\$32,687.02	\$32,399.34	\$120,718.05
Agropecuaria	\$265,813.34	-	\$265,813.34	\$60,656.28	\$59,611.94	\$205,157.06
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$1,398,331.57	\$11,855,047.01	\$3,477,643.06	\$3,470,459.44	\$8,377,403.95
Salud	\$881,306.98	-	\$881,306.98	\$211,131.96	\$209,139.68	\$670,175.02
Educación	\$409,038.38	\$4,848.00	\$413,886.38	\$65,600.95	\$64,647.83	\$328,285.43
Dif	\$912,172.48	\$2,000.00	\$914,172.48	\$224,249.71	\$221,944.94	\$689,922.77
Registro Civil	\$365,930.76	\$8,000.00	\$373,930.76	\$84,479.62	\$83,351.09	\$289,451.14
Dirección de Obras Públicas	\$33,367,118.88	\$1,301,529.00	\$34,668,647.88	\$479,176.95	\$473,046.17	\$34,189,470.93
Policía Municipal Preventiva	\$3,941,227.99	\$35,873.16	\$3,977,101.15	\$833,529.99	\$821,822.73	\$3,143,571.16
Tesorería	\$4,051,976.59	\$543,722.92	\$4,595,699.51	\$602,819.60	\$587,379.31	\$3,992,879.91
Catastro	\$356,252.28	\$-19,000.00	\$337,252.28	\$84,738.80	\$83,068.04	\$252,513.48
<b>Total del Gasto</b>	<b>\$67,520,964.07</b>	<b>\$1,837,793.52</b>	<b>\$69,358,757.59</b>	<b>\$8,606,183.31</b>	<b>\$8,535,872.69</b>	<b>\$60,752,574.28</b>



**PRESIDENCIA**  
Municipio de Chocamán, Ver.  
2018-2021

**SINDICATURA**  
Municipio de Chocamán, Ver.  
2018-2021

Profr. Salustia Morales Hernández  
Regidora Primera

LAE. Jessica Jazmín Ruiz Ourazco  
Tesorera Municipal  
Municipio de Chocamán, Ver.  
2018-2021